

Award Winners 2010

- ★ Personal Success of the Year Award—Miss Shelly Koelling
- ★ Advocate of the Year Award—Mr. James Bryan
- ★ Life Goal Achievement of the Year Award—Mr. Ron Martin
- ★ Humanitarian of the Year Award—Miss Deborah Kline
- ★ Direct Support Professional of the Year Award—Miss Nola Rogers
- ★ Public Official of the Year Award—Mayor Don Reimal
- ★ Innovation/Excellence of the Year Award—Foundation Workshop Community Recycling Program

Highlights of 2010

Service Coordination—Our third team of Service Coordinators consisting of a supervisor and 11 service coordinators were hired during 2010.

Deputy Director—Kathy Marlatt started with eitas on April 15, 2010 as the new Deputy Director.

Annual Audit—Our audit was conducted in early 2010 and eitas received the highest rating possible.

Eitas Transportation Center—Eitas was approved for a federal grant to obtain 16 new buses. The new buses arrived from August through

September and allowed us to add a 23rd route which moved some riders from taxi services over to our buses, allowing further dollars to be saved.

Also during 2010, eitas received a MEHTAP grant in the amount of \$40,754, and a continuing grant from KCATA for \$201,000 to support transportation services for Kansas City residents with developmental disabilities.

New Address 8511 Hillcrest—In the fall of 2009 eitas purchased a three story office building across the street from our training center to accommodate both our administrative offices and our growing service coordination department. We moved into our new offices on May 27, 2010.

Training Supervisor—Amanda George began her new duties as Training and Development Supervisor on August 16, 2010.

City of Independence—12 Block West Program—Eitas was asked to partner with the City of Independence and Jackson County to help fund some housing for persons with developmental disabilities in the western part of Independence. The neighborhood revitalization project may enable us to provide more and better housing at lower costs to individuals who want to live in their own homes.

The Partnership for Hope Waiver—The new Partnership for Hope Waiver went into effect October 1, 2010 and gave eitas 90 waiver slots in Jackson County to remove that many people from the waiting list for services. Eitas is working closely with the Kansas City Regional Office to identify those persons who qualify for it.

Michael Haseltine Scholarship Fund—In remembrance of Michael's passing eitas has created a Scholarship Committee who will be organizing several fund-raising events to insure that the scholarship remains well funded. Eitas will partner with the Greater Kansas City Community Foundation to manage the funds and scholarship applications. The plan is to award the first scholarships at our Annual Meeting in 2012.

J.A.R.V.I.S.—On December 3, 2010 eitas started it's new Service Coordination information tracking system so we could keep track of all logging, plans, dates for reports and work output of all Service Coordinators on staff. The program enables us to make sure we are meeting all requirements of the state and Medicaid.

Gentle Teaching—Gentle Teaching continued to be a focus for eitas in 2010. During the year 282 persons were trained with Dr. John McGee. Dr. McGee also provided individual and agency consultations. Eitas staff trained and worked with local providers and Gentle Teaching mentors.

Developmental Disability Services of Jackson County—eitas

8511 Hillcrest, Suite 300, Kansas City, MO 641138 • (816) 363-2000 • www.eitas.org

eitas



Empowering individuals through advocacy and support

2010 Annual Report

for

Developmental Disability Services of Jackson County-eitas

Letter from the Director...

The theme for the 2010 Annual Report is *Expanding Services, Opening Hearts*. Eitas has been in a growth mode the last few years – growing to serve more people in new and innovative ways.

In 2007 with the help of the Institute for Human Development at U.M.K.C., we conducted a needs assessment in Jackson County that pinpointed areas needing our attention in, and so for the past three years we have focused on those needs. We have worked closer with the Department of Mental Health Developmental Disabilities Division and local residential providers to broaden housing opportunities for people that give them choice and a place in the community; we have developed new services that address aging issues for the people we support; we are working to develop better transitioning of young adults from school to work; we have partnered with the sheltered workshops to develop and support more community employment; and we have taken on the welcome task of opening hearts and minds through Gentle Teaching.

Internally, we have expanded the transportation department, continued to develop our service coordination services, and moved into new office space to accommodate our growing number of staff.

But in all of this expansion and change, we continue to stay focused on our mission of providing supports and advocating in a myriad number of ways for our fellow citizens with developmental disabilities. We try to never lose sight of the fact that it is a person by person endeavor centered on individuals and the unique qualities and abilities each of us have.



Jake Jacobs

2010 Board Members

The Board of Directors of Developmental Disability Services of Jackson County –eitas are volunteers appointed by the County Executive of Jackson County, Missouri, Mike Sanders.

Barbara Winkler, President

Tom Davis, Vice-President Rosetta Robins, Secretary

Anita Parran, Treasurer Don Saxton, Member

Janet Ridder, Member Betty Sharp, Member

Robbie Makinen, Member

Mission Statement

Developmental Disability Services of Jackson County—eitas' mission is to support individuals with developmental disabilities and their families with services that respect their choices, increase their opportunities, encourage their independence, and assist their inclusion in all aspects of the community.

2010 Providers Funded by eitas

ACED Program-UMKC
Alphapointe, Inc.
Blue Valley Industries, Inc.
Center for Developmental Disabilities
Children's Center for Visually Impaired
Children's Therapeutic Learning Center
Community of the Good Shepherd
Developing Potential, Inc.
Foundation Workshop, Inc.
Helping Hand of Goodwill
IBS Industries, Inc.

Jackson County Parks & Recreation
Jewish Vocational Services
Kansas City Parks & Recreation
Mattie Rhodes Center
Metropolitan Council on Developmental Disabilities
Rainbow Center for Communicative Disorders
Southeast Enterprises, Inc.
Special Neighbors, Inc.
The Rehabilitation Institute of Kansas City
TNC Community
UCP Open Options

Financials

Revenue	2010	2009
Jackson County Taxes	\$7,532,241	\$7,315,850
Interest	\$ 46,420	\$ 134,105
Kansas City Area Transportation Authority	\$ 201,000	\$ 201,000
MO Department of Mental Health—Shared Units	\$ 458,732	\$ 462,214
FMAP Stimulus Payment	\$ 102,380	\$ 520,346
Organized Healthcare Delivery System	\$ 159,027	\$ 180,569
MO Elderly & Handicapped Transportation Grant	\$ 40,754	\$ 57,360
Rental Income	\$ 243,447	\$ 174,626
Medicaid—(Includes Service Coordination)	\$3,516,697	\$2,312,455
Gain on Disposal of Assets	(\$ 73,081)	\$ 30,551
Other Revenue	\$ 113,527	\$ 153,661
Total Revenues	\$12,341,144	\$11,542,737
Administration	\$1,576,960	\$1,600,040
Program	\$1,966,010	\$1,926,376
Residential	\$1,248,150	\$1,387,858
Vocational	\$2,543,235	\$2,723,633
Day Habilitation	\$1,295,943	\$1,337,427
Transportation	\$ 690,427	\$ 812,941
Service Coordination	\$2,258,832	\$1,444,833
Intervention	\$ 111,383	\$ 187,312
Property	\$ 425,895	\$ 394,414
Training	\$ 174,217	\$ 139,900
Interest	\$ 127,936	\$ 56,300
Depreciation	\$ 949,919	\$ 870,809
Total Expenses	\$13,368,907	\$12,881,843
Revenues Over (Under) Expenses	(\$1,027,763) *	(\$1,339,106)
Fund Balance, Beginning of Year	\$28,862,755	\$30,704,432
Fund Balance, End of Year	\$27,835,092	\$29,365,326

*Net losses for 2009 and 2010 were planned by the Board to reduce reserves.

Significant capital improvement projects were enacted to lower the reserves.