

Award Winners 2011

★ Personal Success of the Year Award—Mr. Carl Crockett ★ Advocate of the Year Award—Mr. Scott Trickey

★ Life Goal Achievement of the Year Award—Mr. David O. Jones ★ Humanitarian of the Year Award—Miss Cynthia Ann Snapp

★ Direct Support Professionals of the Year Award— Miss Alma Brown & Miss Judy Schmierer

★ Innovation/Excellence in Services & Support - Mr. John McWhorter

★ Public Official of the Year Award—Governor Jay Nixon

★ Innovation/Excellence of the Year Award—Foundation Workshop Community Recycling Program

Highlights of 2011

The Partnership for Hope Waiver—In January, Governor Jay Nixon and DMH Director Keith Schafer visit eitas to meet with recipient families of the new Partnership for Hope waiver, a new state program that is having a positive impact on the lives of individuals with developmental disabilities.

Winter Weather—January and February proved to be challenges in keeping our bus routes open and safe for the people we serve. Many days it was not safe and it was decided to close not only the transportation center, but all divisions.

Executive Director—Jake Jacobs is elected President of MACDDS and appointed to MARC's Special Transportation—Job Access Partnership Committee.

Deputy Director—As Privacy Official for eitas , Kathy Marlatt makes sure all eitas employees know and adhere to the H.I.P.P.A. guidelines.

Annual Audit—Our audit was conducted in early 2011 and eitas received the highest rating possible.

Eitas Transportation Center— From our on-going efforts to expand transportation services for the individuals we service eitas is acknowledged with a grant from Missouri Department of Transportation for an “on demand” service that will allow qualified individuals to receive more transportation services.

Service Coordination—Eitas completes the third team and begins the formation of the 4th Team of Service Coordinators.

Training — Amanda George working with Service Coordination in effort to develop infra structure of training classes that go beyond the training required by State.

Merger— Announcement made by two eitas providers regarding merger of Foundation Warehouse, Inc. and IBS Industries, Inc. into one company to be called Job One .

Outstanding Missouri Citizen—Jake Jacobs, Executive Director was honored by Governor Jay Nixon during a December dinner at the Governor's mansion as one of twenty-five honorees from across the state as “Outstanding Missouri Citizen”. Jacobs was cited for his involvement in developing the Partnership for Hope Waiver that has allowed over 200 people with developmental disabilities in Jackson County to be taken off the wait list for services and almost 2,000 across the state as a whole.

Legislative Forum—Eitas conducted an Legislative Forum in November with four Missouri State Legislators in attendance. Eitas board members and providers attended and had the opportunity to ask the legislators questions.

Cutting Edge Award—Eitas received the “Cutting Edge” award from MACDDS for Gentle Teaching.

Developmental Disability Services of Jackson County—eitas

8511 Hillcrest, Suite 300, Kansas City, MO 641138 • (816) 363-2000 • www.eitas.org

The logo for Eitas features the word "eitas" in a dark blue, serif font. The letter 'i' has a yellow dot. The letter 'a' has a yellow dot. The letter 's' has a yellow dot.

Empowering individuals through advocacy and support

2011 Annual Report

for

Developmental Disability Services of Jackson County-eitas

Letter from the Director...

The year 2011 saw a continuation of our growth in service coordination, transportation, and the Partnership for Hope Waiver. We started the year with three service coordination teams and began adding a fourth team by year end. We are supporting over 800 people on our caseloads now.



With the Partnership for Hope waiver we grew from having 89 people on the waiver in January to 179 in December and look to continue efforts in moving Jackson County citizens from the waiting list to needed services through this waiver. The Hope waiver started with 37 counties on board at the beginning and by year end we are up to 53 across the state. With staunch support from Governor Nixon, the program will continue to grow and the waiting list to shrink.

Our efforts in expanding transportation opportunities for the people we serve have resulted in eitas obtaining a grant from the Missouri Department of Transportation for \$132,000 to create an "on-demand" service to allow eligible people more transportation options. This program will enable people to call ahead and secure a needed ride to a doctor's appointment, grocery shopping, or an evening out in the community. The service will start in eastern Jackson County and will begin upon receipt of vehicles ordered through MoDot – hopefully by the fall of 2012.

Despite on-going stagnation of tax levy dollars and the poor local economy, we funded 22 providers in Jackson County in 2011 at record levels. Even with fewer resources eitas has doggedly strived to meet the needs of all our citizens with developmental disabilities. We continue to look at all opportunities to leverage funding and grow services where it makes sense. As always, we want to be good stewards of public funds and maximize our abilities to help those in need as much as we can. That is our mission and that is our enduring motivation.

2011 Board Members

The Board of Directors of Developmental Disability Services of Jackson County –eitas are volunteers appointed by the County Executive of Jackson County, Missouri, Mike Sanders.

Barbara Winkler, President

Don Saxton, Vice-President Betty Sharp, Secretary

Anita Parran, Treasurer John Humphrey, Member

Tammy Kemp, Member Tammy Flores, Member

Mark McCaskill, Member

Mission Statement

Developmental Disability Services of Jackson County—eitas' mission is to support individuals with developmental disabilities and their families with services that respect their choices, increase their opportunities, encourage their independence, and assist their inclusion in all aspects of the community.

2011 Providers Funded by eitas

ACED Program-UMKC
Alphapointe, Inc.
Blue Valley Industries, Inc.
Center for Developmental Disabilities
Children's Center for Visually Impaired
Children's Therapeutic Learning Center
Community of the Good Shepherd
Developing Potential, Inc.
EXCEL Program
Helping Hand of Goodwill
Jackson County Parks & Recreation

Jewish Vocational Services
Job One, Inc. & Job One Connect
Kansas City Parks & Recreation
Mattie Rhodes Center
Rainbow Center for Communicative Disorders
Resources for Human Development
Southeast Enterprises, Inc.
Special Neighbors, Inc.
The Rehabilitation Institute of Kansas City
TNC Community
UCP Open Options

Financials

Revenue	2011	2010
Jackson County Taxes	\$7,466,519	\$7,532,241
Interest	\$ 54,184	\$ 46,520
Kansas City Area Transportation Authority	\$ 201,000	\$ 201,000
MO Department of Mental Health—Shared Units	\$ 458,640	\$ 458,732
FMAP Stimulus Payment	\$ 679,352	\$ 102,380
Organized Healthcare Delivery System	\$ 146,610	\$ 159,027
MO Elderly & Handicapped Transportation Grant	\$ 44,018	\$ 40,754
Rental Income	\$ 176,068	\$ 243,447
Medicaid—(Includes Service Coordination)	\$ 4,457,085	\$3,516,607
Gain on Disposal of Assets	\$ 1,827	(\$ 73,081)
Other Revenue	\$ 131,945	\$ 113,527
Total Revenues	\$13,817,248	\$12,341,144
Administration	\$1,510,534	\$1,576,960
Program	\$2,186,664	\$1,966,010
Residential	\$1,124,069	\$1,248,150
Vocational	\$2,681,615	\$2,543,235
Day Habilitation	\$1,413,171	\$1,295,943
Transportation	\$ 625,735	\$ 690,427
Service Coordination	\$3,750,514	\$2,258,832
Intervention	\$ 98,115	\$ 111,383
Property	\$ 419,326	\$ 425,895
Training	\$ 177,816	\$ 174,217
Interest	\$ 138,769	\$ 127,936
Depreciation	\$ 974,019	\$ 949,919
Total Expenses	\$15,100,347	\$13,368,907
Revenues Over (Under) Expenses	(\$1,283,099) *	(\$1,027,763)
Fund Balance, Beginning of Year	\$27,802,974	\$28,862,755
Fund Balance, End of Year	\$26,519,875	\$27,835,092

*Net losses for 2010 and 2011 were planned by the Board to reduce reserves.

Significant capital improvement projects were enacted to lower the reserves.