

## *Award Winners 2012*

★ Personal Success of the Year Award—Mr. Carl Crockett

★ Life Goal Achievement of the Year Award—Michele Steuer      ★ Humanitarian of the Year Award—Natalie Ragan

★ Direct Support Professional of the Year Award— Bridgette Finnell

★ Innovation/Excellence in Services & Support- Debbie Shanahan

★ Public Official of the Year Award—Mike Sanders, Jackson County Executive

## *Highlights of 2012*

- Funded a 20,000 square foot expansion of the Blue Valley workshop to allow for more storage.
- Received a \$ 93,461 grant from the Great Kansas City Community Health Foundation to help providers develop healthy living policies for people with developmental disabilities in their care.
- Received four new buses through a Federal and State grant.
- Held our first annual 5K Run, Walk, or Roll to raise money for the Michael Haseltine Scholarship Fund.
- Removed 84 more persons from the in-home services wait list through the Partnership for Hope Waiver.
- Participated in the MLB All Star Game – helping to field a baseball team of young people with developmental disabilities who played a game prior to the All Star Game at Kaufman stadium.
- Members of the eitas Board and staff participated in training in Board leadership and in Parliamentary rules.
- Eitas partnered with Habitat for Humanity – Truman Heritage to build an accessible home for a married couple with developmental disabilities.

### **Developmental Disability Services of Jackson County—eitas**

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*Empowering individuals through advocacy and support*

## *2012 Annual Report*

for

**Developmental Disability Services of Jackson County-eitas**

## Letter from the Director...

This past year saw a number of events around our growth, and the increasing demand for services. During 2012 we added our fourth team of Support Coordinators 10 new staff hired and the supervisor, Amanda Stasi, promoted from within. With each Support Coordinator averaging a caseload of 36 people, another 360 people were moved from the Kansas City Regional Office to our services. We continue with our slow and steady pace of expanding support coordination to ensure that new support coordinators get the best possible training and education we can give them, so in turn the persons supported get the best services possible. Demand was high, but we methodically worked away at the waiting list we have for support coordination.

Speaking of waiting lists, we continued to expand the Partnership for Hope waiver in Jackson County, with 84 new people added to this waiver in 2012—all coming off the waiting list for services—some have been waiting for over ten years. I am proud to say that eitas has placed more people on the Hope waiver and taken more people off of waiting lists than any other county in Missouri.

The year 2012 also saw us embark on a new endeavor with our first annual 5K Run, Walk or Roll race to raise funds for the Michael Haseltine Scholarship fund as well as bring awareness to the persons eitas supports during the National Developmental Disability Awareness Month of March. With almost 200 participants, the race raised over \$4,000 and was able to award two \$1,000 scholarships to applicants with a developmental disability that were pursuing post-secondary school educations.

Our primary goal of funding and supporting local services for employment, residential, day services, and transportation continued in 2012. The eitas Board approved funding for 22 local providers and our transportation department for a total of \$7.5 million—essentially using all tax levy dollars to support those services. Other operating costs such as Administration and Support Coordination were covered by grants and Medicaid services income.

In all, 2012 was another year of growth and change for eitas. We continued to focus on our mission and our pledge to support as many Jackson County citizens with developmental disabilities as possible to pursue and aid in their inclusion in every aspect of their communities.



Jake Jacobs

### 2012 Board Members

The Board of Directors of Developmental Disability Services of Jackson County—eitas are volunteers appointed by the County Executive of Jackson County, Missouri, Mike Sanders.

Anita Parran, President

Tammy Kemp, Vice-President Paula Smith, Secretary

Mark McCaskill, Treasurer John Humphrey, Member

Barbara Winkler, Member Betty Sharp, Member

Candace Cunningham, Member

### Mission Statement

Developmental Disability Services of Jackson County—eitas' mission is to support individuals with developmental disabilities and their families with services that respect their choices, increase their opportunities, encourage their independence, and assist their inclusion in all aspects of the community.

### 2012 Providers Funded by eitas

ACED Program-UMKC Alphapointe, Inc. Blue Valley Industries, Inc. Center for Developmental Disabilities

Children's Center for the Visually Impaired Children's Therapeutic Learning Center

Community of the Good Shepherd Developing Potential, Inc. EXCEL Program Goodwill Industries

Jackson County Parks & Recreation Jewish Vocational Services Job One, Inc.

Kansas City Parks & Recreation Mattie Rhodes Center Rainbow Center for Communicative Disorders

Resources for Human Development Southeast Enterprises, Inc. Special Neighbors, Inc.

Rehabilitation Institute of KC TNC Community UCP Options

## Financials

Revenue	2012	2011
Jackson County Taxes	\$ 7,264,296	\$ 7,466,519
Interest	\$ 34,766	\$ 54,184
Kansas City Area Transportation Authority	\$ 201,000	\$ 201,000
MO Department of Mental Health—Shared Units	\$ 463,181	\$ 458,640
FMAP Stimulus Payment	\$ 0	\$ 679,352
Organized Healthcare Delivery System	\$ 129,692	\$ 146,610
MO Elderly & Handicapped Transportation Grant	\$ 43,188	\$ 44,018
Rental Income	\$ 37,093	\$ 176,068
Medicaid—(Includes Service Coordination)	\$ 5,111,179	\$ 4,457,085
Gain on Disposal of Assets	\$ 27,040	\$ 1,827
Other Revenue	\$ 182,083	\$ 113,945
Fund Balance released from Restriction	\$ 11,995	\$ 0
<b>Total Revenues</b>	<b>\$13,505,513</b>	<b>\$13,817,248</b>

Administration	\$ 1,703,268	\$ 1,510,534
Program	\$ 2,304,542	\$ 2,186,664
Residential	\$ 693,605	\$ 1,124,069
Vocational	\$ 2,608,009	\$ 2,681,615
Day Habilitation	\$ 1,382,598	\$ 1,413,171
Transportation	\$ 541,223	\$ 625,735
Service Coordination	\$ 3,598,433	\$ 3,750,514
Intervention	\$ 86,919	\$ 98,115
Property	\$ 416,914	\$ 419,326
Training	\$ 158,293	\$ 177,816
Interest	\$ 135,674	\$ 138,769
Depreciation	\$ 955,138	\$ 974,019
<b>Total Expenses</b>	<b>\$14,584,616</b>	<b>\$15,100,347</b>

Revenues Over (Under) Expenses (\$ 1,079,103) (\$ 1,283,099)

Fund Balance, Beginning of Year \$26,519,875 \$27,802,974

Fund Balance, End of Year \$25,470,834 \$26,519,875